

PROPOSED BUDGET FOR CONTRACT PERIOD

Project	Direct Personnel Services	Specialty Contracts	Printing	Fixed Imprvmts or Equipt.	Postage	Consumable Supplies	Mileage or Misc.	GRAND TOTAL
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
TOTALS								

SUPPORTING EXPLANATIONS

List specific items included in "Specialty Contracts" column. Include dollar amount. (Example: Photo Developing=\$50)

List specific items included in "Fixed Improvements or Equipment" column. Include dollar amount (Example: Park Benches=\$200/ea.)

List specific items included in "Mileage or Miscellaneous." Include dollar amounts. (Example: Gas for Lawn Mowers=\$20)